



- April Projections

The screenshot shows a financial report for 'Fund 1 Unreserved Fund Balance'. The data is as follows:

32,863	OIT	58,307	2,774	124,627	37,056	11,709
177,741	AVC	39,301	27,000	1,995,144	393,200	2,000,000

A thinking face emoji is located in the bottom right corner of the screenshot.

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The screenshot shows a table with financial data for 'Chancellor' and 'Vice Chancellor for Research'. The data is as follows:

	FY17 Indirect Cost	FY18 Indirect Cost	FY17 Indirect Recovery	FY18 Indirect Recovery	FY17 Indirect Cost	FY18 Indirect Cost	FY17 to FY18 Change
Chancellor	5,544,000	5,219,000	6,776,000	4,194,000	4,121,000	4,036,000	4,784
Vice Chancellor for Research	4,488,000	-2.1%	6,294,000	8,043,000	7,867,000	10,600	

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- PRESENTATIONS
  - OMB Updates (Briana Walters)
  - AVC Updates (Julie Queen)
  - Travel (Rachel Jeppsen)

A 3D red stick figure is standing at a podium, appearing to be giving a presentation.

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- **Travel Update**

- Concur Project on Track for August Sept Rollout
  - User Testing
  - Staff Appreciation Day Demo
  - CTM

