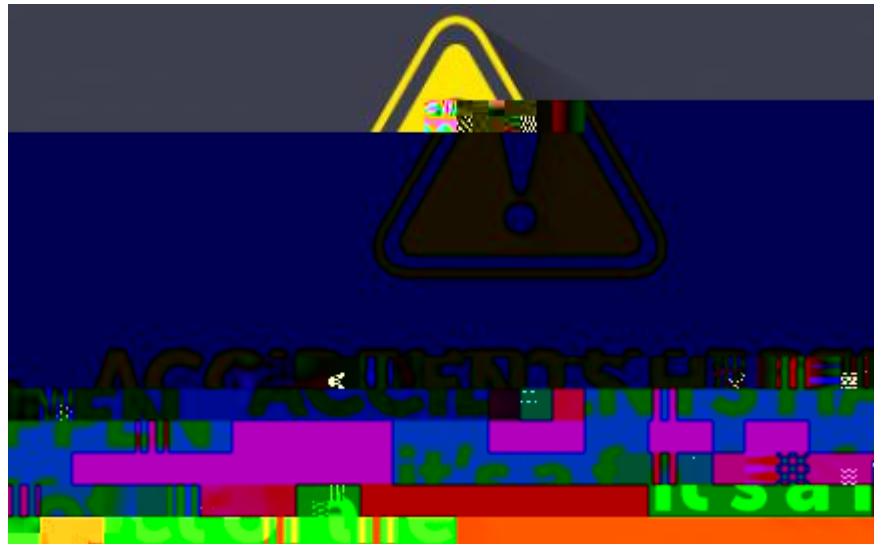


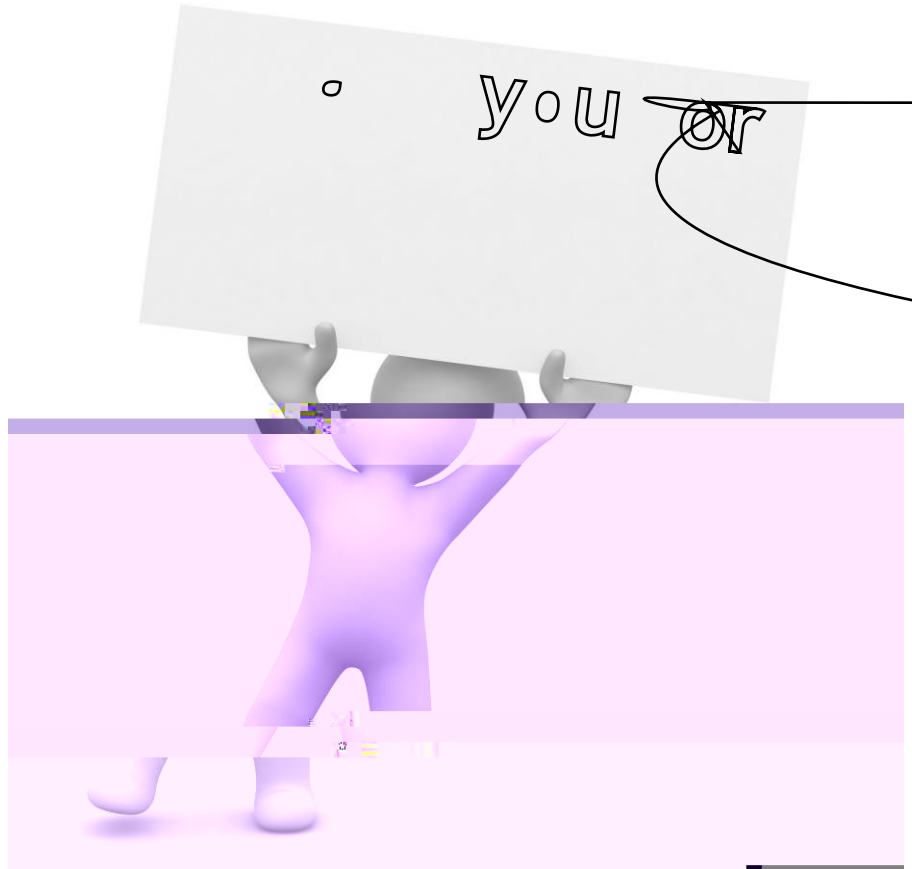
Financial Managers' Meeting

- Safety Minute
 - Security and Awareness



- ANNOUNCEMENTS

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October Management Report

Fund 1 Unreserved Fund Balance

Account	FY19 Projection	FY19 Projection	FY17 Actual	FY18 Actual	FY19 Oct Actual	FY19 Jan Actual	FY19 Actual
	127,830	94,202					60,579
							1,250,000
	1,714	965,590	750,000				1,095,000
							1,250,000
	1,294,937	1,020,924	1,527,244				1,250,000
	617,297						810,181
VC AC	954,505	1,242,747	744,452				1,250,000
Central Support			1,636,089	1,753,931	1,516,200		
Total	2,085,432	2,263,671	3,180,541	3,488,381	3,032,179		3,250,000

Max STE In-Range Federal CASB - Effect		FY18	FY19	FY18	FY19	Projected
Year End	Change	Student Tuition & Fees	Student Tuition & Fees	FY18 Actual Year End	Estimated Year End (Net)	Cycle Change (Net)
Student	Student	FY18 to FY18	FY18 to FY18			(Net)
0.0%	-3.2%	Chancellor		20,000	62,000	60,000
-4.6%	-2.5%	Provost	10,348,000	9,876,000	21,143,000	20,604,000
(590,000)	4,480,000	2,674,000	-5.1%	-40.3%	Central	(622,000)
0.0%	0.0%	Vice Chancellor for Research				

CABINET		Cycle 04	Cycle 04	Recovery	Recovery	FY18	FY19
Change	Change						
0.0%	Chancellor	-	-	-	-	0.0%	
-6.3%	Provost	2,225,000	2,156,000	6,752,000	6,329,000	-3.1%	
4,741,000	4,519,000	-58.3%	-4.7%	Vice Chancellor for Admin. Services	2,539,000	1,060,000	
4,741,000	4,519,000	1.2%	2.4%	Vice Chancellor for Research	3,488,000	3,248,000	
8,363,000	8,306,000	25,356,000	24,687,000	-0.7%	-2.6%	Grand Total	



- Travel Update

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- PRESENTATIONS
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- Round Table
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- FY19 Financial Managers' Meetings

