

	State Approp.	Rept. Auth.	Total	State Approp.	Rept. Auth.	Total	State Approp.
<b>Base - FY14 Operating Budget</b>	<b>376,613.1</b>	<b>535,746.03.1</b>					
		<b>279.9</b>	<b>559.8</b>	<b>279.9</b>	<b>279.9</b>	<b>559.8</b>	-
United Academics Faculty (UNAC) <sup>(f)</sup>	<b>1,686.5</b>	<b>1,686.5</b>	<b>3,373.0</b>	<b>1,686.5</b>	<b>1,686.5</b>	<b>3,373.0</b>	-
UA Adjuncts (UNAD) <sup>(1)</sup>	<b>174.8</b>	<b>174.8</b>	<b>349.6</b>	<b>174.8</b>	<b>174.8</b>	<b>349.6</b>	-
Fairbanks Firefighters Union (FFU)	<b>16.4</b>	<b>16.4</b>	<b>32.8</b>	<b>16.4</b>	<b>16.4</b>	<b>32.8</b>	-
UA Staff	<b>2,553.5</b>	<b>2,553.5</b>	<b>5,107.0</b>	<b>2,553.5</b>	<b>2,553.5</b>	<b>5,107.0</b>	-
<b>Subtotal - FY15 Compensation Increase</b>	<b>5,111.3</b>	<b>5,111.3</b>	<b>10,222.6</b>	<b>5,111.3</b>	<b>5,111.3</b>	<b>10,222.6</b>	-
<b>Additional Operating Cost Increases</b>							
Utility Cost Increases <sup>(2)</sup>	<b>3,400.0</b>	<b>1,415.0</b>	<b>4,815.0</b>		<b>1,415.0</b>	<b>1,415.0</b>	<b>(3,400.0)</b>