

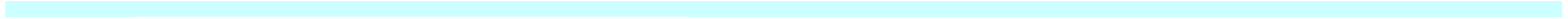
FY09-FY14 CAPITAL SUMMARY SHEET

Project Description	Source of Funds	FY09	FY10	FY11	FY12	FY13	FY14	Project Total
ADA/Life Safety/Code Compliance	State Funding	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0
Renewal and Renovation	State Funding	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0
New Construction	State Funding	97,350.0	107,900.0	76,700.0	76,500.0	0.0	42,000.0	400,450.0
New facilities or infrastructure	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0
Project Total		137,850.0	177,750.0	101,200.0	96,500.0	0.0	72,000.0	585,300.0
Academic Equipment	State Funding	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0
UAF FY09-FY14 Capital Plan								
	State Appropriation	194,690.0	201,128.0	166,500.0	141,090.0	85,600.0	110,750.0	899,758.0
	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0
	FY08-FY13 Total Capital Budget	235,190.0	270,978.0	191,000.0	161,090.0	85,600.0	140,750.0	1,084,608.0

ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0	0.0
		Project Total			500.0	14,750.0	0.0	0.0	0.0	0.0	0.0	15,250.0
276	MC	Campus Wide Fire Sprinklers	State Funding			1,000.0					0.0	1,000.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority								0.0	0.0
		Project Total			0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0
265	MC	Chapman Building Ventilation Code Compliance	State Funding			1,500.0					0.0	1,500.0
		Install Ventilation system to bring into code compliance	Receipt Authority								0.0	0.0
		Project Total			0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
215	MC	Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3	State Funding			450.0					0.0	450.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority								0.0	0.0
		Project Total			0.0	450.0	0.0	0.0	0.0	0.0	0.0	450.0
264	MC	Irving 2 Code Corrections	State Funding					750.0	13,000.0			13,750.0
		Project Total						750.0	13,000.0			13,750.0





ACADEMIC EQUIPMENT

ID #	MC/CC	Project Description	Source of Funds	Score	FY08	FY09	FY10-FY13	Project Total
	MC	Workforce Development	State Funding		135.0		0.0	135.0
		New equipment for construction trades, maintenance technology, culinary arts	Receipt Authority				0.0	0.0
		Project Total					0.0	135.0
	MC	School of Engineering Academic Equipment	State Funding		255.0		0.0	255.0
		New equipment for fluids labs and Sapphire Cell for Petroleum Engineering	Receipt Authority				0.0	0.0
		Project Total					0.0	255.0
	MC	Physics Department Computing Equipment	State Funding		55.0		0.0	55.0
		New Computers for the Physics Computer Lab	Receipt Authority				0.0	0.0
		Project Total					0.0	55.0
	MC	Chemistry Spectrometer	State Funding		100.0		0.0	100.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority				0.0	0.0
		Project Total					0.0	100.0
	MC	Biology and Wildlife Academic Equipment/MicroScopes	State Funding		65.0		0.0	65.0
		New Microscopes for academics	Receipt Authority				0.0	0.0
		Project Total					0.0	65.0
	MC	Technological Support for the Arts	State Funding		110.0		0.0	110.0
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority				0.0	0.0
		Project Total					0.0	110.0
	MC	Instructional Infrastructure	State Funding		600.0		0.0	600.0
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority				0.0	0.0
		Project Total					0.0	600.0
	MC	Rasmuson Library Compact Shelving	State Funding		300.0		0.0	300.0
		New shelving for increasing volume of books	Receipt Authority				0.0	0.0
		Project Total					0.0	300.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
UAF FY08-FY13 Capital Plan								
Academic Equipment								
			State Appropriation		1,620.0	0.0	0.0	1,620.0
			Receipt Authority		0.0	0.0	0.0	0.0
			Academic Totals		1,620.0	0.0	0.0	1,620.0