

Figure 1: SWR to replace Wide Area Network Components

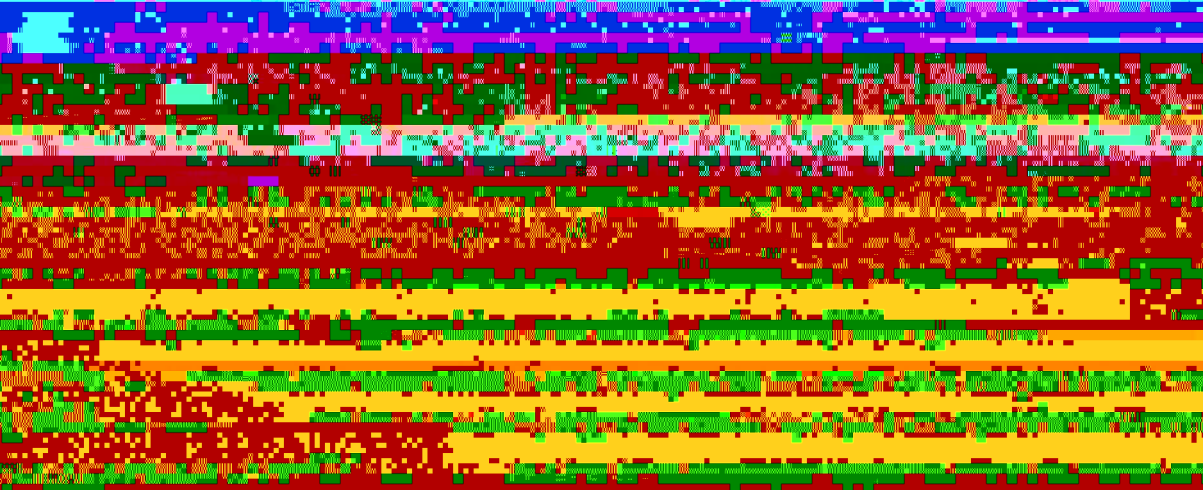


Figure 2: SWR to replace Wide Area Network Components

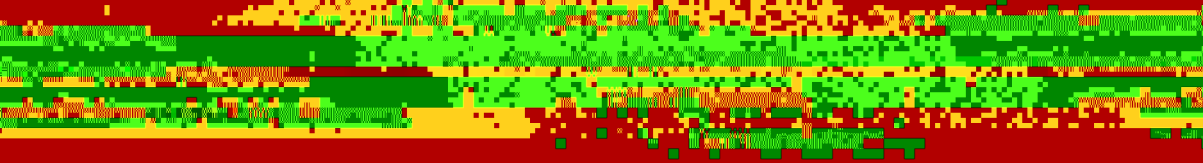


Figure 3: SWR to replace Wide Area Network Components

UA Board of Regents FY12 Operating Budget and Governor's Proposed Budget Comparison

(in thousands of \$)

UA BOR Budget

Gov's Proposed Budget

State Approp. receive



UA BOR Budget

Work on the "strategic plan"

effort development

