

ATTACHMENT # 1
UAF STAFF COUNCIL #204
February 10, 2010
SUBMITTED BY MARTIN KLEIN

Issues to Highlight

FY11 Budget –

The legislature is considering the operating budget for FY11. This budget as proposed includes staff salary increases of 3%.

Healthcare

The Joint Health Care Committee (JHCC) consists of both Union and management representatives. One of the management representatives is a member of staff alliance. The committee is tasked with looking at the University's health care plan and making recommendations to administration. The University recently had an outside consultant by the name of Fall River Consulting Group take a look at the University's health care plan and make recommendations. The final recommendations from Fall River and JHCC have been adopted. The final recommendations can be found at the following link:

www.afscmelocal52.org

Gov.'s proposed FY 11 operating budget:

http://www.gov.state.ak.us/omb/11_omb/budget/index_FY11_Operating.htm

BudgetDetails for UA

http://www.gov.state.ak.us/omb/11_omb/budget/UA/index.htm

UAF Executive Leadership Workshop
 February 2-3, 2010
 Wood Center Ballroom

February 2

7:45– 8:15	Coffee and Welcome
8:15– 8:30	Introduction
8:30– 9:15	Keynote Address
9:15– 9:30	Break
9:30– 10:45	Breakout – 1 Break
11:00– 12:15	Breakout Sectional Session 2 Recruiting, Marketing, and Branding Student Centered Research University Leadership and Change
12:15-1:30	Lunch/ Setup for Open Space
1:30– 5:00	Open Space Exercise Administrative Practices and Procedures Improving Efficiency and Effectiveness
5:00– 5:30	Break/ Setup for Evening Activity
5:30– 7:00	Evening Activity 5:30– 6:00 Social and Appetizers 6:00– 6:40 Presentation / Lecture on Life Sciences 6:45– 7:00 Social and Appetizers Spouses/partners welcome

February 3

8:00- 8:30	– Session 3 Recruiting, Marketing, and Branding Student Centered Research University Leadership and Change	
11:15– 11:30	Break / Setup for lunch	P15(r(r)-24eke)1sna.012 Tw 3.5012o71 0 o71 0 F
1 0 – 3:30	Budget Discussion	

	FY11
	FY12
	Grouping by Vice Chancellor
3:30– 3:45	Break
3:45– 4:30	Budget Report Out and Wrap