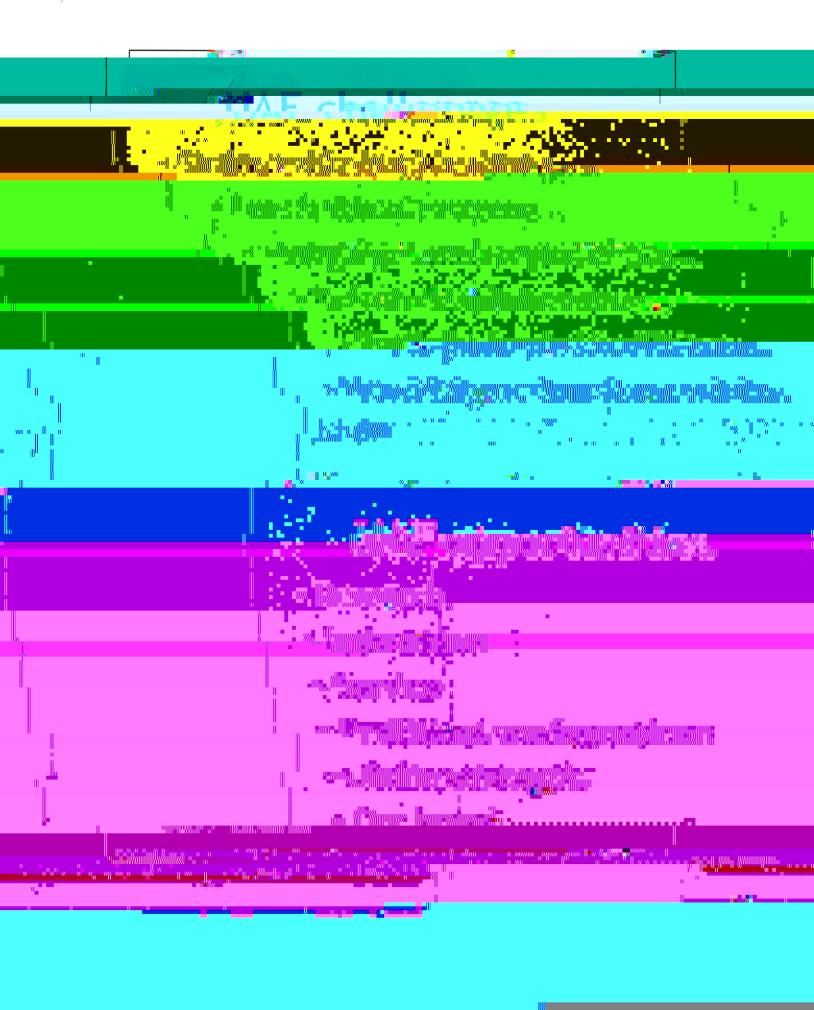
Handout 235-1



## **Executive Summary**

Higher education institutions in the U.S. are facing increased scrutiny from the multiple constituencies they serve including federal and state policy makers, parents, students and the general public. Learning outcomes and college affordability are among the many issues being carefully reviewed. Attention to college affordability in particular has resulted in an uncertain budget environment for higher education institutions as pressure builds to moderate tuition increases, while also reducing reliance on state and federal funds. This reality has resulted in somewhat of a dilemma for administrators in higher education as utilities, health care, deferred maintenance and facility needs, and other administrative costs continue to increase. The message

anticipate less from state and federal coffers."

UAF is not exempt from the conditions that make up this operating environment. Understanding this fiscal climate, UAF must effectively manage its resources and demonstrate excellent stewardship of state and federal

(external) as well as internal funds. Examples of this prudent fiscal management include, but are not limited to:

1) Streamlining existing processes in an effort to hold down cost

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in FY12 and \$33.5 million in FY11. In total, since 2010, UAF has received almost \$108 million in ARRA funds, with 85% of those funds supporting the School of Fisheries and Ocean Sciences with the construction of the arctic research vessel Sikuliaq. The 261-foot Arctic research vessel was christened and launched on October 13, 2012 and is expected to arrive in its homeport of Seward, Alaska by January 2014.

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## UAF was funded via the State of Alaska in the following capital and facility areas in FY13:

- UAF Engineering Facility (partial funding): \$46.3M
- Ocean Acidification Research: \$2.7M
- Unmanned Aerial Vehicle R&D: \$5M
- Georgeson Botanical Garden: \$100K
- Kuskokwim Campus R&R: \$450K

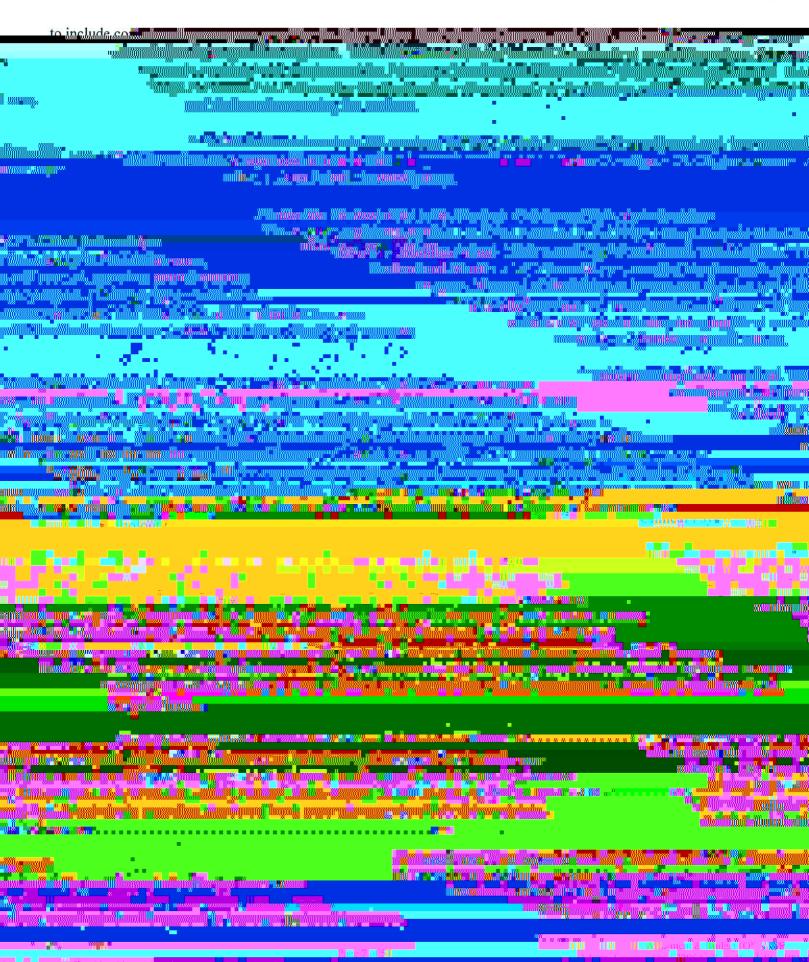
## following programmatic requests for UAF:

- Mandatory Comprehensive Student Advising (CRCD): \$302.4/\$14.0
- UAF STEM Capacity in General Chemistry: \$200.0/\$53.0
- F-Learning (Instructional Dacion and Equipment), \$250 0/\$100 0

- Alaska Young Fisherman's Summit: \$43.9/\$5.0)
- Alaska Seafood Processors Leadership Institute (ASPLI): \$56.5/\$75.0
- UAF Nursing Program at Bristol Bay: \$55.0/\$55.0
- Alaska Veterinary Medicine 2+2 Program w/Colorado State: \$200.0/\$243.0

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