

In spring 2015, UAF employed 4089 faculty, researchers, program, administrative, student and temporary employees. This is a decrease of over 205 employees since spring 2013.

Federal research funding decreased by 4% in FY15. This trend is likely to continue in FY16. UAF may explore other areas to diversify its research portfolio.

The legislature mandated a \$520K travel reduction in FY15, in response UAF exceeded this target by \$1.8M, primarily in administrative areas. Sponsored awards, research grants, and contracts support 60% of UAF travel.

Equipment \$8M 2%
Travel \$11M 3%

UAF has managed an increasing budget gap since FY14 with no relief expected in FY17.

- Fixed Costs Increases
- State GF Cut

